

## FY24 Rate Breakdown for Stipendee Post Docs

<b>EMPLOYEE BENEFITS</b>	<b>Budget FY24</b>	<b>Percentage of Total</b>	<b>Monthly Breakdown</b>
Medical Plans	1,880,702	74.5%	
University Health Service	-	0.0%	
Dental Plans	90,444	3.6%	
<b>Health Benefits:</b>	<b>1,971,146</b>	<b>78.1%</b>	<b>\$700</b>
MAFMLA Admin Expense	2,013	0.1%	
Unemployment Compensation	7,000	0.3%	
Transportation	117,000	4.6%	
Noncontributory Life Insurance	9,000	0.4%	
Short-term Disability	81,453	3.2%	
Miscellaneous Benefits	102,000	4.0%	
<b>Other Benefits:</b>	<b>318,466</b>	<b>12.6%</b>	<b>\$113</b>
<b>Administrative Expenses:</b>	<b>214,000</b>	<b>8.5%</b>	<b>\$76</b>
<b>Total Expenses</b>	<b>\$2,503,613</b>	<b>99.2%</b>	<b>\$889</b>
FY22 (under)/over recovery	19,114	0.8%	\$7
<b>Actual/Projected Assessment</b>	<b>\$2,522,727</b>	<b>100.0%</b>	<b>\$896</b>

<b>Assessed Monthly Rate</b>	<b>\$896</b>
<b>Assessed Annual Rate</b>	<b>\$10,749</b>

<b>Monthly assessment Attributed to Health</b>	<b>\$700</b>
<b>Annual Assessment Attributed to Health</b>	<b>\$8,400</b>