

FY27 Rate Breakdown for Stipendee Post Docs

EMPLOYEE BENEFITS	Budget FY27	Percentage of Total Expense	Monthly Breakdown
Medical Plans	2,291,161	77.2%	
University Health Service	-	0.0%	
Dental Plans	84,928	2.9%	
Health Benefits:	2,376,089	80.0%	\$1,119
Occupational Medicine	18,497	0.6%	
MAFMLA Admin Expense	7,872	0.3%	
Tuition Assistance Plan	0	0.0%	
Workers' Compensation	0	0.0%	
Unemployment Compensation	9,333	0.3%	
Transportation	87,000	2.9%	
Noncontributory Life Insurance	10,000	0.3%	
Short-term Disability	96,162	3.2%	
Miscellaneous (mainly Childcare related)	240,581	8.1%	
Other Benefits:	469,445	15.8%	\$221
Administrative Expenses:	123,610	4.2%	\$58
Total Expenses	\$2,969,143	100.0%	\$1,398
Prior Under Recovery Applied to FY27	\$168,026		\$79
Actual/Projected Assessment	\$3,137,169	100.0%	\$1,477

Assessed Monthly Rate	\$1,477
Assessed Annual Rate	\$17,724

Monthly assessment Attributed to Health	\$1,119
Annual Assessment Attributed to Health	\$13,424