

# FY23 Rate Breakdown for Stipendee Post Docs

Table 1: Employee Benefits

	Budget FY23	Percentage of Total	Monthly Breakdown
Medical Plans	\$1,476,734	72.3%	n/a
University Health Services	-	0.0%	n/a
Dental Plans	\$74,633	3.7%	n/a
<b>Total Health Benefits</b>	<b>\$1,551,367</b>	<b>76.0%</b>	<b>\$605</b>
MAPFML Administrative Expense	\$13,689	0.7%	n/a
Unemployment Compensation	\$9,000	0.4%	n/a
Transportation	\$177,000	8.7%	n/a
Noncontributory Life Insurance	\$9,000	0.4%	n/a
Short-term Disability	\$54,390	2.7%	n/a
Miscellaneous Benefits	\$63,000	3.1%	n/a
<b>Total Other Benefits</b>	<b>\$326,079</b>	<b>16.0%</b>	<b>\$128</b>
<b>Administrative Expenses</b>	<b>\$163,000</b>	<b>7.9%</b>	<b>\$64</b>
<b>Total Expenses</b>	<b>\$2,040,447</b>	<b>100%</b>	<b>\$797</b>
FY21 (under)/over recovery	(\$79,943)	n/a	n/a
<b>Actual/Projected Assessment</b>	<b>\$1,960,504</b>	<b>n/a</b>	<b>n/a</b>

Assessed Monthly Rate: \$797

Assessed Annual Rate: \$9,563

Monthly assessment Attributed to Health: \$605  
 Annual Assessment Attributed to Health: \$7,260