

FY22 Rate Breakdown for Stipendee Post Docs

EMPLOYEE BENEFITS	Budget FY22	Percentage of Total	Monthly Breakdown
Medical Plans	1,606,890	78.8%	
University Health Service	-	0.0%	
Dental Plans	95,018	4.7%	
Health Benefits:	1,701,908	83.5%	\$701
MAFMLA Admin Expense	6,326	0.3%	
Unemployment Compensation	12,000	0.6%	
Transportation	73,000	3.6%	
Noncontributory Life Insurance	8,000	0.4%	
Short-term Disability	41,052	2.0%	
Miscellaneous Benefits	43,000	2.1%	
Other Benefits:	183,378	9.0%	\$76
Administrative Expenses:	154,000	7.5%	\$64
Total Expenses	\$2,039,287	100.0%	\$841
FY20 (under)/over recovery	-		
FY22 projected (under)/over recovery	(120,666)		
Actual/Projected Assessment	\$1,918,621		

Assessed Monthly Rate	\$842
Assessed Annual Rate	\$10,098

Monthly assessment Attributed to Health	\$701
Annual Assessment Attributed to Health	\$8,412